

MIFFLIN COUNTY SCHOOL DISTRICT

201 Eighth Street - Highland Park
Lewistown, Pennsylvania 17044

TELEPHONE (717) 248-0148

FAX (717) 248-5345

Vance S. Varner, Superintendent
Paul J. Maidens Chief Operations Officer Steven F. DeArment, Chief Academic Officer
Melinda K. Kenepp, Chief Financial Officer

**Local Advisory Council
Federal Programs - Mifflin County School District
Thursday, February 2, 2023
11:30 am
Downtown OIP**

Agenda

- I. Attendance Sign in and Welcome
- II. Approval of Minutes from November 3, 2022
- III. Federal Programs Review
 - a. Title I
 1. Allocation - \$2,573,792 (Increase of \$313,794)
 - 21-22 Allocation spent \$1, 930,889, carryover of \$329,108 into 22-23 (Just under 15% maximum carryover)
 - 21-22 FER submitted
 2. Expenditures
 - Supplemental reading and math interventions for K-3 students
 - 24 reading and math intervention teachers
 - Includes one teacher for non-public schools
 - Addition of 1 teacher at IVES for 22-23
 - Federal Program Coordinator
 - Federal Programs Secretary and Homeless Liaison
 - Chief Academic Officer
 - Camp on the Way to Kindergarten
 - Tentatively June 19 – 22, 2023
 - School-wide Positive Behavioral Support (PBIS)
 3. K Camp/K Readiness Workshops
 - Camp on the Way to Kindergarten: June 19 – 22, 2023
 - Parent K Readiness Workshops – June 22, 2023
 4. Census Poor
 - 2021 – 21.76%, Impacts 23-24 consolidated application
 5. Parent Engagement
 - 1% Set aside
 - Develop Board Policy #918 for ESSA compliance
 - Comments on draft of 23-24 ESSA compliant district parental engagement plan

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- Parent Engagement Coordinators
 - Estimated parental engagement building allocations
 1. EDES - \$4,400
 2. IVES - \$6,100
 3. LES - \$10,500
 4. SMES - \$3,400

- 6. Student Homelessness
 - Current Numbers
 - Monitoring Visit
 - Continuing Development of Building Level Pantries
 - Gingerbread House Decorating Contest

- b. Title II-Improving Teacher Quality
 1. Allocation - \$313,592 (Increase of \$39,176)

 2. Expenditures
 - Class Size Reduction Teachers (Primary Grades)
 - Non-public equitable share for professional development
 - Still spending 21-22 equitable share

- c. Title III
 1. Allocation - \$12,601 (Decrease of \$622)

 2. Expenditures
 - Supplemental resources for EL students
 - Professional development for EL teachers
 - WIDA
 - Non-public equitable share for EL resources
 - BMS & SHS

- d. Title IV
 1. Allocation - \$168,926 (Decrease of \$2,818)

 2. Expenditures
 - Social Worker (Nicole Frazier)
 - Elementary School Counselor (Alexis Ahern)
 - Smartboard training
 - Non-public equitable share

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- e. Rural & Low Income
 - 1. Allocation - \$0
 - MCSD is not eligible based on its census poor percentage of 18.06% (20% is required to be eligible)
 - MCSD should be eligible for 23-24 based on census poor percentage
 - 2. Expenditures (21-22)
 - Full time Master Level Behavioral Therapist
 - Class Size Reduction Teacher
- f. Ready to Learn (State)
 - 1. Allocation - \$968,914
 - 2. Expenditures
 - Maintain Full Day Kindergarten Teachers Salaries/Benefits
- g. PA Commission on Crime and Delinquency School Safety and Security Grants (State)
 - 1. Grant ID 31391 – Mifflin County School District Trauma Team
 - Allocation - \$450,000
 - Balance of \$177,124 as of 12/31/22 quarterly report
 - Expenditures
 - Mental Health Coordinator (21-22 & 22-23)
 - Master’s Level Behavioral Therapist (21-22 & 22-23)
 - Licensed Social Worker (21-22 & 22-23)
 - Mental Health training
 - Program Modification submitted for supervisor of contracted Mental Health Coordinator
 - 2. Grant ID 38351 - Act 55 of 2022 School Safety and Security
 - Physical Security
 - Allocation - \$174,347
 - Expenditures
 - SRO at MCJHS
 - Additional hours for SRO at LIS/MCMS
 - Playground fencing at SMES
 - Electronic door swipes (removed from application)
 - Security cameras (removed from application)
 - Behavioral Health & School Climate
 - Allocation - \$174,347
 - Expenditures
 - Behavior Coach in Laurel Life Transition classroom at MCHS

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h. Elementary & Secondary School Emergency Relief Fund (ESSER I)

1. Allocation - \$1,835,215
 - Budget revision and FER submitted

i. Elementary & Secondary School Emergency Relief Fund (ESSER II)

1. Allocation - \$8,433,337
 - As of December 31, 2022, quarterly reports show a balance of \$1,646,678
2. Expenditures
 - Maintain two elementary teaching positions (22-23)
 - Maintain a middle school reading teaching position (22-23)
 - Maintain a high school English teaching position (22-23)
 - Maintain a high school guidance counselor position (22-23)
 - Maintain an elementary special education teaching position (22-23)
 - Maintain an additional guidance counselor position at EDES (22-23)
 - Maintain an Alpha English teaching position (22-23)
 - Maintain a math teaching position at MCMS (21-22, 22-23)
 - Maintain a chemistry teaching position at MCHS (21-22, 22-23)
 - Maintain two MCO teachers (21-22, 22-23)
 - Maintain an Alpha administrator ((21-22, 22-23)
 - Maintain an Alpha social studies teaching position (21-22, 22-23)
 - Hire a full-time Alpha guidance secretary (21-22, 22-23)
 - Supplemental afterschool and summer learning programs
 - Transportation for supplemental summer learning programs
 - Purchase of personal protective equipment/supplies to support the return of students/staff to school and in-person instruction
 - Purchase cleaning and sanitizing supplies to support the return of students/staff to school and in-person instruction
 - District network upgrade
 - District one-to-one student initiative (iPads/laptops)
 - Teacher desktop/laptop replacements
 - Upgrade power infrastructure for one-to-one initiative
 - School Gate Guardian scanners
 - Overtime for technology department staff for the one-to-one initiative
 - Additional custodial positions for cleaning and sanitizing buildings
 - Custodial floater (20-21-21-22, 22-23)
 - Maintenance floater (20-21-21-22, 22-23)
 - Lewistown Elementary School ESCO Maintenance Project
 - Career Pathways Facilitator (21-22, 22-23)
 - Contact tracer

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- Additional days for nurses
- Supplemental intervention resources to account for loss of learning time
- Additional Alpha special education teacher (21-22, 22-23)
- Additional days for athletic director
- Plumbing upgrade at SMES for better disinfection
- Servers, switches
- Curriculum writing
- Contracted services for safe schools training
- Vision spot screeners for district nurses to limit exposure to students/staff with outside entities performing the vision screenings on an annual basis
- Riding floor scrubber
- Dishwasher at IVES
- Image Access Scanner
- Vinyl Printer
- Purchase and installation of washers and dryers at schools to wash mops and rags being used for COVID-19 cleaning.
- 6300 network switch for increased bandwidth for online learning throughout the district
- 6400 network switch for increased bandwidth for online learning throughout the district
- Wireless controller to monitor and configure the upgraded wireless access points to increase wireless coverage throughout the district
- Repair exterior coatings and insulation on exterior ductwork at MCHS and MCMS to prevent moisture from infiltrating the ductwork and promoting mold/bacteria growth in air that is circulated by HVAC systems
- Window treatments at MCJH to help maximize outside air being introduced into HVAC system
- Carpet/flooring replacement at MCMS
 - Increase to estimated cost and scope of project (\$180,000 to \$780,000)
 - Additional riding floor scrubber for MCMS
- Touchless fountains for students to fill water bottles
- Two additional floating custodians to support cleaning and sanitation of buildings to minimize the spread of infectious disease (remainder of 20-21, 21-22 and 22-23 school year)
 - Reduced to one additional floating custodian

j. American Rescue Plan (ESSER III)

1. Allocation - \$17,058,201

- As of December 31, 2022, quarterly report shows a balance of \$9,352,653

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2. Expenditures

- Maintain two elementary teaching positions (23-24)
- Maintain a middle school reading teaching position (23-24)
- Maintain a high school English teaching position (23-24)
- Maintain a high school guidance counselor position (23-24)
- Maintain an elementary special education teaching position (23-24)
- Maintain an additional guidance counselor position at EDES (23-24)
- Maintain an Alpha English teaching position (23-24)
- Maintain a math teaching position at MCMS (23-24)
- Maintain a chemistry teaching position at MCHS (23-24)
- Maintain two MCO Teachers (23-24)
- Maintain an Alpha administrator (23-24)
- Maintain an Alpha social studies teaching position (23-24)
- Maintain an Alpha English teaching position (21-22, 22-23, 23-24)
- Maintain a math teaching position at MCJHS (21-22, 22-23, 23-24)
- Maintain a math teaching position at MCHS (21-22, 22-23, 23-24)
- Maintain a tech ed teaching position at MCHS (21-22, 22-23, 23-24)
- Maintain a tech ed teaching position at MCHS (21-22, 22-23, 23-24)
- Maintain a 4th grade teaching position at LIS (21-22, 22-23, 23-24)
- Maintain a 1st grade teaching position at LES (21-22, 22-23, 23-24)
- Maintain a 1st grade teaching position at EDES (21-22, 22-23, 23-24)
- Maintain a 5th grade teaching position at LIS (21-22, 22-23, 23-24)
- Elementary Technology Facilitator (21-22, 22-23, 23-24)
- 2nd Shift Maintenance Supervisor (21-22, 22-23, 23-24)
- Alpha Guidance Secretary (23-24)
- Career Pathways Facilitator (23-24)
- Custodial substitutes
- Custodial floater (23-24)
- Maintenance floater (23-24)
- COVID Coordinator (20-21, 21-22, 22-23, 23-24) – No intentions to fill
- Maintain EL teaching position (21-22, 22-23, 23-24)
- Alpha part-time para (21-22, 22-23, 23-24)
- LES full-time para (21-22, 22-23, 23-24)
- Create an Alpha teacher/learning management software educator (21-22, 22-23, 23-24)
- Maintain an Alpha math teaching position (21-22, 22-23, 23-24)
- Maintain an Alpha science teaching position (21-22, 22-23, 23-24)
- Maintain an Alpha science teaching position (21-22, 22-23, 23-24)
- Health Room Assistant - MCMS (21-22, 22-23, 23-24)
- Health Room Assistant - LES (21-22, 22-23, 23-24)
- Create Technology Facilitator (21-22, 22-23, 23-24)

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- Maintain Licensed Social Worker from PCCD Grant ID 31391 (23-24)
- Zoom licenses
- MiFi
- Vision screeners
- Technology upgrades
- SMARTBoard displays, sound bars, mounts, carts, webcams and HDMI cables to support K-12 purchase and installation of SMARTBoards, which will support 1:1 technology initiative for differentiation of instruction to close the achievement gap created as a direct result of the loss of learning from the COVID-19 pandemic.
- SMART notebook advanced software
- LAN school system school software
- Teacher and student laptops and desktops to support 1:1 technology initiative for differentiation of instruction to close the achievement gap created as a direct result of the loss of learning from the COVID-19 pandemic. Laptops and desktops will also help prepare administrators, teachers, and students to respond to any future remote learning that may be necessary throughout ongoing pandemic
- Servers, switches, and storage for physical and virtual server environment for 21/22 technology upgrades
- Software licensing and services for physical and virtual server environment and storage for 21/22 technology upgrades
- LES roofing project
- Administration building HVAC/window project (on pause/hold)
- Supplemental intervention resources to account for loss of learning time
 - Benchmark for K-5
 - EnVision Math for 6th & 7th Grade
 - Inspire Science for K-5
 - Into Math for Grade 8
 - I-Ready for K-5
 - My Math Lab for Algebra & Trigonometry at MCHS
 - Reveal Algebra 2 for MCHS
 - TCI Social Studies for MCJHS
 - Typesy for 5th grade at IVIS & LIS
 - World History & Geography at MCHS
- Early warning system
- Curriculum writing to account for loss of learning time
- Professional development to account for loss of learning time
- Supplemental afterschool and summer learning programs
- Transportation for supplemental summer learning programs
- Purchase of personal protective equipment/supplies to support student/staff return to school and in-person instruction

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- Purchase of cleaning and sanitizing supplies to support student/staff return to school and in-person instruction
- Maintain additional Alpha special education teaching position (23-24)
- One additional custodian to support cleaning and sanitation of buildings to minimize the spread of infectious disease (23-24 school year)
- Three additional maintenance floaters to support building efforts to minimize the spread of infectious disease. (21-22, 22-23 and 23-24 school year)
- One additional autistic support paraprofessional at LES (21-22, 22-23, 23-24)
- Additional autistic support paraprofessional at MCJHS (21-22, 22-23, 23-24)
- Additional MCO teacher at LIS (21-22, 22-23, 23-24)
- Four additional full-time elementary teacher substitutes (22-23, 23-24)
 - 1 additional full-time elementary teacher substitute, so EDES & SMES do not have to share (22-23, 23-24)
- One additional autistic support paraprofessional at LES (21-22, 22-23, 23-24)
- Floating HRA at IVEC
- 3 additional learning support interventionists
 - 2 at MCHS, 1 at MCJHS
- 2 additional learning support paraprofessionals
 - 1 at MCHS, 1 at MCJHS

k. ESSER/American Rescue Plan, 7% Set Asides Consolidated

1. Allocation - \$1,325,805
 - As of December 31, 2022, quarterly report shows a balance of \$853,762
2. Expenditures
 - Minimum allocation for student social, emotional, mental health supports (30% or \$284,101)
 - Two additional therapeutic social workers (21-22, 22-23, 23-24)
 - Contracted services for psychologists
 - Minimum allocation for PD for staff on mental health supports (10% or \$94,700)
 - SAP Training, PBIS, restorative practices
 - Continuation of Mental Health Coordinator position from PCCD grant for 23-24
 - Minimum allocation for reading support and improvement (8% or \$75,760)
 - LETRS, 3rd Edition training
 - Mr. DeArment and Mr. Miller are developing implementation plan with Erin McManamon and Julie

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Brown from TIU11 for summer 2023/Act 80 training opportunities

- American Rescue Plan, 1% set-aside for summer enrichment - \$189,401
 - Summer 2022 tutoring
 - Balance of \$0
- American Rescue Plan, 1% set-aside for afterschool programs - \$189,401
 - 2023 Afterschool programs
- Other Learning Loss Activities
 - Each building given allocation of \$21,439 for building-specific learning loss
 - SMES – Flyleaf Decodable Readers and Heggerty Phonemic Awareness
 - LES – Sensory Room and Library/STEM Resources
 - MCJHS – Houghton Mifflin Harcourt Math Resources and Language Live

l. American Rescue Plan/Homeless Children and Youth (ARP-HYC)

1. Allocation - \$72,051 (Increase of \$3,344)
 - a. As of December 31, 2022, quarterly report shows a balance of \$25,117
2. Expenditures
 - Pantry storage units
 - i. Refrigerator at LES
 - ii. Washer/Dryer at LES
 - Student resources (toiletries, clothing, school supplies)
 - Transportation

m. Future Ready Comprehensive Planning – Submitted for 2021 through 2024

1. Mission
 - Educate each student to meet life’s challenges
2. Vision
 - The relentless pursuit of excellence
3. Action Plan
 - Emphasis on differentiation of instruction for all students. (1:1 technology initiative, evidence-based resources and interventions)
 - Systemic focus on heterogenous grouping as part of the development of a K-12 multi-tiered systems of support
 - Support students social and emotional learning through a strategic and systemic SEL implementation (PBIS, morning meetings)
 - After-school and summer school programs to support recovery of lost

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instructional time due to COVID-19 pandemic

- Emphasis on third grade reading levels
- Effective evaluation of all employees to support high quality differentiated instruction for all students.

4. Federal Reporting Measures

- www.mcsdk12.org, Students/Parents, Federal Reporting Measures, 21-22

IV. Other District Programs

V. Agency Reports

VI. Future Meeting Dates

- Thursday, May 4, 2023 at 11:30 am

VII. Adjournment