

MIFFLIN COUNTY SCHOOL DISTRICT

201 Eighth Street - Highland Park
Lewistown, Pennsylvania 17044

TELEPHONE (717) 248-0148

FAX (717) 248-5345

Vance S. Varner, Superintendent
Clint N. Aurand, Chief Operations Officer Steven F. DeArment, Chief Academic Officer
Melinda K. Kenepp, Chief Financial Officer

Local Advisory Council
Federal Programs - Mifflin County School District
Thursday, September 5, 2024
11:30 am
MCSD Administration Building Board Room

Agenda

- I. Attendance Sign in and Welcome
- II. Approval of Minutes from May 2, 2024
- III. Federal Programs Review
 - a. Title I
 - Allocation - \$2,805,280 (Decrease of \$32,816 from 23-24)
 - Balance of \$1,021,108 as of 6/30/24 quarterly report
 2. Expenditures
 - Supplemental reading and math interventions for K-3 students
 - 23 reading and math intervention teachers
 - Includes one teacher for non-public schools
 - Federal Program Coordinator
 - Federal Programs Secretary and Homeless Liaison
 - Chief Academic Officer
 - Camp on the Way to Kindergarten
 - School-wide Positive Behavioral Support (PBIS)
 - MTSS Evidence Based Resources
 - LETRS for Administrators
 - ESGI
 3. K Camp/K Readiness Workshops
 - June 24 – 27, 2024
 - Tentative dates: August 4-7, 2025
 4. Title I Schoolwide Plans
 5. Parent Engagement
 - Board Policy 918 Title I Parent and Family Engagement
 - 918 Attachment Title I Family and Engagement Plan
 - Parental Engagement Compacts and Title I Building Policy

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- Estimated parental engagement building allocations-1% Set-aside
 - EDES - \$5582
 - IVES - \$5466
 - LES - \$10787
 - SMES - \$5206
 - Non-Public - \$1,012

- 6. Student Homelessness
 - Current Numbers
 - Continuing Development of Building Level Pantries

- 7. Right to Know & Appropriate State Certifications

- b. Title II-Improving Teacher Quality
 1. Allocation - \$280,538 (Decrease of \$25,965 from 23-24)
 2. Balance of \$17,609 as of 6/30/24 quarterly report
 3. Expenditures
 - Class Size Reduction Teachers (Primary Grades)
 - Non-public equitable share for professional development
 - Still spending 23-24 equitable share

- c. Title III
 1. Allocation - \$12,002 (decrease of \$125 from 23-24)
 2. Balance of \$115.45 as of 6/30/24 quarterly report
 3. Expenditures
 - Supplemental resources for EL students
 - Professional development for EL teachers
 - WIDA
 - Non-public equitable share for EL resources
 - BMS & SHS (\$657)

- d. Title IV
 1. Allocation - \$213,730 (Increase of \$10,619 from 23-24)
 2. Balance of \$39,983 as of 6/30/24 quarterly report
 3. Expenditures
 - Social Worker (Nicole Frazier)
 - Elementary School Counselor (Brooke Marker)
 - Smartboard training
 - Non-public equitable share
 - STEAM Professional Development Workshops

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- e. Rural & Low Income
 - 1. Allocation - \$0 (decrease of \$143,043 from 23-24)
 - 2. Balance of \$0 as of 6/30/24 quarterly report
 - 3. Census poor % fell below 20% so we are no longer eligible
 - 4. Expenditures
 - Full time Master Level Behavioral Therapist – Christina Combs
 - Percentage of Salary/Benefits of Class Size Reduction Teacher

- f. Ready to Learn (State)
 - 1. Allocation - \$968,914
 - 2. Expenditures
 - Maintain Full Day Kindergarten Teachers Salaries/Benefits

- g. PA Commission on Crime and Delinquency School Safety and Security Grants (State)
 - 1. Grant ID 38351 - Act 55 of 2022 School Safety and Security
 - Overall Allocation - \$348,694
 - Balance of \$162,389 as of 3/31/24 quarterly report
 - Physical Security (\$174,347)
 - Expenditures
 - SRO at MCJHS
 - Additional hours for SRO at LIS/MCMS
 - Playground fencing at SMES (**Complete**)
 - Behavioral Health & School Climate (\$174,347)
 - Expenditures
 - Master's Level Behavioral Therapist for 23-24 & 24-25 – Cynthia Boliek
 - District-wide behavioral health/SAP program assessment
 - 2. Grant ID 41519 – Mental Health Social Worker
 - Overall Allocation - \$45,000
 - Expenditures
 - Social Worker – Kaitlin Marshall
 - 27% coded to PCCD for 24-25 & 25-26
 - 3. Grant ID 41536 – Mental Health Therapeutic Social Workers
 - Overall Allocation - \$160,283
 - Expenditures
 - Two licensed therapeutic social workers/professional counselors – Lynsey Phillips and Samantha Wilson
 - 44% coded to PCCD for 24-25 & 25-26

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4. Grant ID 44709 – 24-25 School Safety and Mental Health Grant
 - Overall Allocation - \$189112
 - Expenditures
 - Master’s Level Behavioral Therapist-Christina Combs for 24-25 & 25-26
 - Additional radios for K-12 buildings

American Rescue Plan (ESSER III)

1. Allocation - \$17,058,201
 - Balance of \$120,000 as of 8/19/24.
 - End date - September 30, 2024
 - LEA Liquidation Period – No later than January 2025
2. Expenditures
 - Maintain two elementary teaching positions (23-24)
 - Maintain a middle school reading teaching position (23-24)
 - Maintain a high school English teaching position (23-24)
 - Maintain a high school guidance counselor position (23-24)
 - Maintain an elementary special education teaching position (23-24)
 - Maintain an additional guidance counselor position at EDES (23-24)
 - Maintain an Alpha English teaching position (23-24)
 - Maintain a math teaching position at MCMS (23-24)
 - Maintain a chemistry teaching position at MCHS (23-24)
 - Maintain two MCO Teachers (23-24)
 - Maintain an Alpha administrator (23-24)
 - Maintain an Alpha social studies teaching position (23-24)
 - Maintain an Alpha English teaching position (21-22, 22-23, 23-24)
 - Maintain a math teaching position at MCJHS (21-22, 22-23, 23-24)
 - Maintain a math teaching position at MCHS (21-22, 22-23, 23-24)
 - Maintain a tech ed teaching position at MCHS (21-22, 22-23, 23-24)
 - Maintain a tech ed teaching position at MCHS (21-22, 22-23, 23-24)
 - Maintain a 4th grade teaching position at LIS (21-22, 22-23, 23-24)
 - Maintain a 1st grade teaching position at LES (21-22, 22-23, 23-24)
 - Maintain a 1st grade teaching position at EDES (21-22, 22-23, 23-24)
 - Maintain a 5th grade teaching position at LIS (21-22, 22-23, 23-24)
 - Elementary Technology Facilitator (21-22, 22-23, 23-24)
 - 2nd Shift Maintenance Supervisor (21-22, 22-23, 23-24)
 - Alpha Guidance Secretary (23-24)
 - Career Pathways Facilitator (23-24)
 - Custodial substitutes
 - Custodial floater (23-24)
 - Maintenance floater (23-24)

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- COVID Coordinator (20-21, 21-22, 22-23, 23-24) – No intentions to fill
- Maintain EL teaching position (21-22, 22-23, 23-24)
- Alpha part-time para (21-22, 22-23, 23-24)
 - Eliminated in 23-24
- LES full-time para (21-22, 22-23, 23-24)
- Create an Alpha teacher/learning management software educator (21-22, 22-23, 23-24)
- Maintain an Alpha math teaching position (21-22, 22-23, 23-24)
- Maintain an Alpha science teaching position (21-22, 22-23, 23-24)
- Maintain an Alpha science teaching position (21-22, 22-23, 23-24)
- Health Room Assistant - MCMS (21-22, 22-23, 23-24)
- Health Room Assistant - LES (21-22, 22-23, 23-24)
- Create Technology Facilitator (21-22, 22-23, 23-24)
- Maintain Licensed Social Worker from PCCD Grant ID 31391 (23-24)
- Zoom licenses
- MiFi
- Vision screeners
- Technology upgrades
- SMARTBoard displays, sound bars, mounts, carts, webcams and HDMI cables to support K-12 purchase and installation of SMARTBoards, which will support 1:1 technology initiative for differentiation of instruction to close the achievement gap created as a direct result of the loss of learning from the COVID-19 pandemic.
- SMART notebook advanced software
- LAN school system school software
- Teacher and student laptops and desktops to support 1:1 technology initiative for differentiation of instruction to close the achievement gap created as a direct result of the loss of learning from the COVID-19 pandemic. Laptops and desktops will also help prepare administrators, teachers, and students to respond to any future remote learning that may be necessary throughout ongoing pandemic
- Servers, switches, and storage for physical and virtual server environment for 21/22 technology upgrades
- Software licensing and services for physical and virtual server environment and storage for 21/22 technology upgrades
- LES roofing project
- Administration building HVAC/window project (on pause/hold)
- Supplemental intervention resources to account for loss of learning time
 - Benchmark for K-5
 - EnVision Math for 6th & 7th Grade
 - Inspire Science for K-5
 - Into Math for Grade 8

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- I-Ready for K-5
- My Math Lab for Algebra & Trigonometry at MCHS
- Reveal Algebra 2 for MCHS
- TCI Social Studies for MCJHS
- Typesy for 5th grade at IVIS & LIS
- World History & Geography at MCHS
- Early warning system
- Curriculum writing to account for loss of learning time
- Professional development to account for loss of learning time
- Supplemental afterschool and summer learning programs
- Transportation for supplemental summer learning programs
- Purchase of personal protective equipment/supplies to support student/staff return to school and in-person instruction
- Purchase of cleaning and sanitizing supplies to support student/staff return to school and in-person instruction
- Maintain additional Alpha special education teaching position (23-24)
- One additional custodian to support cleaning and sanitation of buildings to minimize the spread of infectious disease (23-24 school year)
- Three additional maintenance floaters to support building efforts to minimize the spread of infectious disease. (21-22, 22-23 and 23-24 school year)
- One additional autistic support paraprofessional at LES (21-22, 22-23, 23-24)
- Additional autistic support paraprofessional at MCJHS (21-22, 22-23, 23-24)
- Additional MCO teacher at LIS (21-22, 22-23, 23-24)
- Four additional full-time elementary teacher substitutes (22-23, 23-24)
 - One additional full-time elementary teacher substitute, so EDES & SMES do not have to share (22-23, 23-24)
- One additional autistic support paraprofessional at LES (21-22, 22-23, 23-24)
- Floating HRA at IVEC
- Three additional learning support interventionists
 - Two at MCHS, One at MCJHS)
- Two additional learning support paraprofessionals
 - One at MCHS, One at MCJHS
- Carpet/flooring replacement at MCMS
 - Increase to estimated cost and scope of project (\$180,000 to \$780,000)
 - Moved carpet project from ESSER II due to low inventory of vinyl tile and need to complete work prior to end of grant funding period. Gives district one more year to complete project

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- Two FortiGate-601F edge devices plus a year of FortiCare Premium and FortiGuard Unified Threat Protection due to the increased demand on our internet bandwidth. This will also provide updated cyber security for our network due to the increased usage of electronic learning resources

i. ESSER/American Rescue Plan, 7% Set Asides Consolidated

1. Allocation - \$1,325,805

- Balance of \$108,573 as of 8/12/24.
- End date - September 30, 2024
- LEA Liquidation Period – No later than January 2025

2. Expenditures

- Minimum allocation for student social, emotional, mental health supports (30% or \$255,904)
 - Two additional therapeutic social workers (21-22, 22-23, 23-24)
 - School Psychologist Intern
 - Contracted services for psychologists
- Minimum allocation for PD for staff on mental health supports (10% or \$94,700)
 - SAP Training, PBIS, restorative practices
 - Continuation of Mental Health Coordinator position from PCCD grant for 23-24
- Minimum allocation for reading support and improvement (8% or \$75,760)
 - LETRS, 3rd Edition training
- American Rescue Plan, 1% set-aside for summer enrichment - \$189,401
 - Summer 2022 tutoring
 - All funds expended
- American Rescue Plan, 1% set-aside for afterschool programs - \$189,401
 - 2023 Afterschool programs
 - All funds expended
- Other Learning Loss Activities
 - Each building given allocation of \$21,439 for building-specific learning loss
 - EDES – Flyleaf Decodable Readers
 - IVES – Flyleaf Decodable Readers

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- LES – Sensory Room and Library/STEM Resources
- LIS – Flyleaf Decodable Readers and Library Books from Follett
- SMES – Flyleaf Decodable Readers and Heggerty Phonemic Awareness
- MCJHS – Houghton Mifflin Harcourt Math Resources and Language Live
- MCHS – World History and Geography Modern Times 1-year text subscription
- MCMS-Headphones

j. American Rescue Plan/Homeless Children and Youth (ARP-HYC)

1. Allocation - \$72,051

- Balance of \$5,512 as of 6/30/24 quarterly report
- End date - September 30, 2024
- LEA Liquidation Period – No later than January 2025

2. Expenditures

- Pantry storage units
 - Refrigerator at LES
 - Refrigerator at IVEC
- Student resources (toiletries, clothing, school supplies)
- Transportation

k. Future Ready Comprehensive Planning – 2024-2027

1. Mission

- Educate each student to meet life’s challenges

2. Vision

- The relentless pursuit of excellence

3. Educational Values

- Students: Expect to be prepared to model Ready, Responsible, Respectful and Safe behaviors on a daily
- Staff: Expect to increase student achievement and growth through effective differentiated instruction for all of our students
- Administration: Expect to work as a collaborative team that openly communicates and promotes academic excellence.
- Parents: Expect the Mifflin County School District to openly communicate and promote academic excellence in a safe learning environment that differentiates instruction for all students.
- Community: Expect the Mifflin County School District to openly communicate and promote academic excellence in a safe learning

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environment that differentiates instruction for all students.

4. Federal Reporting Measures

- www.mcsdk12.org, Students/Parents, Federal Reporting Measures, 22-23

IV. Other District Programs

V. Agency Reports

VI. Future Meeting Dates

- Thursday, November 7, 2024 at 11:30 a.m.
- Thursday, February 6, 2025 at 11:30 a.m.
- Thursday, May 1, 2025 at 11:30 a.m.

VII. Adjournment